

EDUCATION DEPARTMENT

The 22nd May, 1998

No. 47/10/90 Edu.I(6).—In pursuance of Section 26.1 of the Kurukshetra University Act, 1986, the Governor of Haryana is pleased to publish the attached income and expenditure accounts of the Kurukshetra University for the year 1996-97.

VISHNU BHAGWAN,

Dated, Chandigarh
the 15th May, 1998.

Financial Commissioner & Secretary to
Government, Haryana, Education Department,

**KURUKSHETRA UNIVERSITY,
INCOME & EXPENDITURE STATEMENT**

Income	[Part-I (University Non-plan)]	
Part-I		
(A) INTERNAL RECEIPTS		
1. Fees and Fines		
(A) Tuition Fees and Fines:		
(i) University Teaching Departments	28,32,681.00	
(ii) Colleges on Campus:		
(a) Department of Teacher Education	3,85,007.40	
(b) Department of Hons. and Evening Studies	5,03,493.80	
(iii) University Senior Secondary Model School	4,92,628.00	42,13,810.20
(B) Examinations Fees	2,20,21,488.85	2,20,21,488.85
(C) Income from Department of Distance Education	2,14,34,797.55	2,14,34,797.55
(D) Other Fees & Fines	54,80,659.80	54,80,659.80
II. Hostel Receipts	12,84,286.05	12,84,286.05
III. Sales of Publications	21,54,422.95	21,24,422.95
IV. Income from Land & Farming Department	26,77,567.56	26,77,567.56
V. Income from Horticulture	91,716.50	91,716.50
VI. Income from University Press	50,42,618.75	50,42,618.75
VII. Income from Sale of Text-book	1,64,388.09	1,64,388.09
VIII. Rent from University Houses and Shops	10,14,838.65	10,14,838.65
IX. Electricity Charges from Campus Employees & Shops	18,49,394.61	18,49,394.61
X. Recoveries of Advances	30,20,881.95	30,20,881.92
XI. Entrance Test Fee for conducting State Level Eligibility Test for Lecturership	12,01,607.00	12,01,607.00
XII. Interest on cash balances in Saving Bank Account	2,57,004.00	2,57,004.00
XIII. Miscellaneous Income	29,68,936.23	29,68,936.23
Total Income received I to XIII	7,48,78,438.74	7,48,78,438.74
XIV. A (b) Total State Government Grant) (Non-Plan)	12,00,00,000.00	12,00,00,000.00
Grand Total of Part-I	19,48,78,438.74	

523

KURUKSHETRA

FOR THE YEAR 1996-97

Expenditure	Part-I (University Non-Plan)	
1. Vice-Chancellor's Office		
(a) Salaries	5,61,179 .30	5,61,179 .30
2. P.V.C. Office		
Salaries	3,87,389 .90	3,87,389 .90
3. Registrar's Office		
Salaries	5,52,0867 .90	5,52,087 .90
4. Office of Dean of Colleges		
Salaries	70,216 .80	70,216 .80
5. University Office		
(A) Salaries	3,68,77,942 .55	3,68,77,942 .55
(B) Other components of Salary :		
(a) PF Contribution	51,78,220 .00	
(b) Gratuity/Annuity	42,64,112 .50	
(c) Ex-Gratia Grant	2,13,100 .00	
(d) G.I.S.L. Scheme	1,72,905 .00	
(e) Over-time Allowance		
(i) Examination Branches	2,14,553 .35	
(ii) Other Branches	71,913 .33	
(f) Leave Encashment	18,64,655 .60	
(g) Leave Travel Concession :		
(i) Home Town	81,836 .00	
(ii) Anywhere in India	4,41,977 .00	
(h) T.A. on Retirement	29,613 .00	
(i) Insurance Cover for Risk prone services	11,908 .00	1,25,44,793 .78
(C) (i) Other Charges (except Travelling Allowance)	62,38,148 .25	
(ii) Travelling Allowance	6,18,748 .90	68,56,897 .15
(D) Conduct of Examinations	2,25,14,303 .61	2,25,14,303 .61
(E) Audit Fee	12,00,000 .00	12,00,000 .00
(F) Electricity	1,48,31,566 .00	1,48,31,566 .00

Income

EXPENDITURE

5. S.C./S.T./Cells		
Salaries	1,46,151.70	1,46,151.70
7. Sanitation		
(a) Salaries	22,56,646.53	
(b) Other Charges	82,632.23	23,39,278.76
8. Scholarships/Stipends		
(A) University Scholarships and Stipends	1,51,125.00	
(B) Refund of Tuition fee against Income	53,367.00	
(C) University Research Scholarship	9,70,412.45	
(D) Financial Assistance SC/ST students	5,000.00	11,79,904.45
9. Maintenance Repair		
Additions Alterations		
(A) Salaries :		
(i) Maintenance & Repair Staff	42,04,680.65	
(ii) Construction Staff	43,58,734.44	
(B) Civil, Public Health & Electrical ;		
Other Charges, Maintenance (Composite Items), Normal Mtc. Special Mtc., Repairs, Additions and Alterations etc.	25,45,031.86	1,11,08,446.95
10. University Health Centre		
(a) Salaries	16,62,371.55	
(b) Other Charges	16,75,907.30	33,38,278.85
11. University Press		
(a) Salaries	49,77,847.62	
(b) Other Charges	38,00,892.86	87,78,740.48
12. Lubrication Bureau		
(a) Salaries	6,02,206.55	
(b) Other Charges	2,11,577.70	8,13,784.25
13. Department of English		
(i) Salaries	15,08,347.25	
(ii) Other Charges	6,215.44	15,14,562.69
14. Department of Hindi		
(i) Salaries	12,50,621.20	
(ii) Other Charges	3,679.35	12,54,300.55

INCOME

EXPENDITURE

15. Department of Punjabi

(i) Salaries	8,29,019.35	
(ii) Other Charges	3,388.65	8,32,408.00

16. (A) Department of Linguistics & Folklore
(including Institute of Haryanyi Culture)

(i) Salaries	5,59,249.85	
(ii) Other Charges	1,666.67	5,60,916.52

(B) Certificate Course in Urdu & Parsian

(i) Salaries	25,945.00	25,945.00
--------------	-----------	-----------

17. Department of Modern European Languages

(i) Salaries	3,23,740.10	
(ii) Other Charges	1,040.00	3,24,780.10

18. Department of Library & Information Science

(i) Salaries	7,04,146.30	
(ii) Other Charges	2,186.95	7,06,333.25

19. Department of Journalism

(i) Salaries	2,35,908.50	
(ii) Other Charges	16,325.35	2,52,233.85

20. Dean's Office (Faculty of Arts & Languages)

(i) Salaries	960.00	
(ii) Other Charges	538.34	1,498.34

21. Department of Chemistry

(i) Salaries	39,25,138.72	
(ii) Other Charges	1,88,710.68	41,13,849.40

22. Department of Bio-Chemistry

(i) Salaries	4,00,680.90	
(ii) Other Charges	97,576.15	4,98,257.05

INCOME

EXPENDITURE

23. Department of Physics

(i) Salaries	36,37,844.22	
(ii) Other Charges	44,169.01	36,82,013.23

24. Department of Electric Science

(i) Salaries	9,41,907.10	
(ii) Other Charges	20,579.05	9,62,486.15

25.(A) University Science Instrumentation Centre

(i) Salaries	16,81,110.20	
(ii) Other Charges	1,01,790.18	17,82,900.48

(B) B. Tech. Instrumentation Course

(i) Salaries		
(ii) Other Charges	3,32,219.43	3,32,219.43

26. Department of Botony

(i) Salaries	22,10,270.60	
(ii) Other Charges	1,10,358.75	23,20,629.35

27. Department of Zoology

(i) Salaries	20,40,349.10	
(ii) Other Charges	99,813.83	21,40,162.93

28. Department of Microbiology

(i) Salaries	83,856.80	
(ii) Other Charges	47,572.05	1,31,428.85

29. Department of Mathematics

(i) Salaries	16,87,188.25	
(ii) Other Charges	28,127.65	17,15,315.90

30. Department of Statistics & Operation Res

(i) Salaries	10,43,994.20	
(ii) Other Charges	9,351.50	10,53,345.70

530

INCOME

EXPENDITURE

31. Department of Geophysics		
(i) Salaries	6,02,093.60	
(ii) Other Charges	80,384.12	6,82,477.72
32. Department of Computer Science and Applications		
(i) Salaries	10,98,494.10	
(ii) Other Charges	1,11,979.88	12,10,473.98
33. Department of Geography		
(i) Salaries	15,21,031.40	
(ii) Other Charges	18,116.86	15,39,148.26
34. Department of Geology		
(i) Salaries	6,08,297.00	
(ii) Other Charges	16,757.24	6,25,054.24
35. Department of Atmospheric and Oceanic Sciences		
(i) Salaries	5,11,357.72	
(ii) Other Charges	3,472.82	5,14,830.54
36. Department of Bio-Technology		
(i) Salaries		
(ii) Other Charges	85,815.96	85,815.96
37. Dean's Office (Faculty of Science)		
(i) Salaries	60,083.00	
(ii) Other Charges	829.80	60,912.80
38. Department of Political Science		
(i) Salaries	10,79,550.82	
(ii) Other Charges	3,471.50	10,83,022.32
39. Department of Public Administration		
(i) Salaries	6,81,631.84	
(ii) Other Charges	3,567.50	6,85,199.34

INCOME

EXPENDITURE

40. Department of Social Work		
(i) Salaries	8,81,374.60	
(ii) Other Charges	24,042.15	9,05,416.75
41. Department of Economics		
(i) Salaries	18,49,593.60	
(ii) Other Charges	27,025.58	18,76,619.18
42. Department of History		
(i) Salaries	15,59,567.60	
(ii) Other Charges	4,100.90	15,63,668.50
43. Department of Psychology		
(i) Salaries	12,51,172.20	
(ii) Other Charges	5,577.00	12,56,749.20
44. Dean's Office (Faculty of Social Sciences)		
(i) Salaries	84,913.00	
(ii) Other Charges	4,509.69	89,422.69
45. Department of Sanskrit, Pali & Prakrit		
(i) Salaries	15,44,807.60	
(ii) Other Charges	4,091.25	15,48,898.85
46. Department of Ancient Indian History, Culture and Archaeology		
(i) Salaries	11,98,094.05	
(ii) Other Charges	58,813.30	12,56,907.35
47. Department of Philosophy		
(i) Salaries	8,15,078.10	
(ii) Other Charges	2,801.00	8,17,879.10
48. (A) Department of Indological Studies		
(i) Salaries	11,13,793.40	
(ii) Other Charges	10,016.24	11,23,809.64
49. Department of Music and Dance		
(i) Salaries	15,05,469.30	
(ii) Other Charges	20,379.00	15,25,848.30

534

INCOME

EXPENDITURE**50. Department of Fine Arts**

(i) Salaries	2,32,082.25	
(ii) Other Charges	<u>28,801.30</u>	<u>2,60,883.55</u>

51. Dean's Office (Faculty of Indic Studies)

(i) Salaries	960.00	
(ii) Other Charges	<u>748.55</u>	<u>1,708.55</u>

52. (A) Department of Education

(i) Salaries	17,42,382.15	
(ii) Other Charges	<u>5,333.50</u>	<u>17,47,715.65</u>

52. (B) Department of Special Assistance (Edu.)

(i) Salaries	2,96,282.75	
(ii) Other Charges	<u>NIL</u>	<u>2,96,282.75</u>

**52. (C) Introduction of course in Special Edu.
(B.Ed., M.Ed. Special Education)**

(i) Salaries	4,35,741-30	
(ii) Other Charges	<u>NIL</u>	<u>4,35,741-30</u>

53. Academic Staff College

(i) Salaries	NIL	
(ii) Other Charges	<u>NIL</u>	<u>NIL</u>

54. Department of Physical Education

(i) Salaries	10,45,107-10	
(ii) Other Charges	<u>8,410-77</u>	<u>10,53,517-87</u>

55. Dean's Office (Faculty of Education)

(i) Salaries	960.00	
(ii) Other Charges	<u>441-00</u>	<u>1,401-00</u>

INCOME

EXPENDITURE

56. Department of Law:

(i) Salaries	24,97,550.78	
(ii) Other Charges	<u>41,532.53</u>	<u>25,39,083.31</u>

57. Dean's Office (Faculty of Law):

(i) Salaries	960.00	
(ii) Other Charges	<u>290.00</u>	<u>1,250.00</u>

58. Department of Business Studies:

(i) Salaries	14,42,580.10	
(ii) Other Charges	<u>20,682.37</u>	<u>14,63,262.47</u>

69. Institute of Management Studies:

(i) Salaries	16,46,981.60	
(ii) Other Charges	<u>2,07,325.71</u>	<u>18,54,307.31</u>

60. Department of Tourism Management:

(i) Salaries	9,05,668.30	
(ii) Other Charges	<u>59,982.94</u>	<u>9,65,651.24</u>

61. Dean's Office (Faculty of Commerce and Mgt.):

(i) Salaries	960.00	
(ii) Other Charges	<u>298.00</u>	<u>1,258.15</u>

62. Department of Teacher Education:

(i) Salaries	23,36,331.58	
(ii) Other Charges	<u>10,058.46</u>	<u>23,46,390.04</u>

63. Department of Honours & Evening Studies:

(i) Salaries	1,11,86,693.75	
(ii) Other Charges	<u>1,59,125.25</u>	<u>1,13,45,819.00</u>

64. Univ. Sr. Sec. Model School:

(i) Salaries	32,14,614.70	
(ii) Other Charges	<u>11,159.11</u>	<u>32,25,773.81</u>

65. Department of Distance Education
(A) Under-graduate Courses:

(i) Salaries	31,09,047.13	
(ii) Other Charges	<u>9,63,448.82</u>	<u>40,72,495.95</u>

INCOME

EXPENDITURE

B) Post-graduate Classes and Diploma Courses
(Started prior to 1994-95):

(i) Salaries	NIL	
(ii) Other Charges	8,75,615.45	8,75,615.45

OTHER SUPPORTING DEPTS./NON-TEACHING OFFICES

66. Proctor's Office:

(i) Salaries	99,537.80	
(ii) Other Charges	1,536.25	1,01,074.05

67. Computer Centre:

(i) Salaries	9,13,275.65	
(ii) Other Charges	2,07,233.61	11,20,509.26

68. Publication of Digest (Praci Jyoti):

(i) Salaries	2,16,667.40	
(ii) Other Charges	19,800.75	2,36,468.15

69. Dean Student's Welfare:

(i) Salaries	6,96,213.30	
(ii) Other Charges	1,824.00	6,93,037.30

70. Department of Youth and Culture Affairs:

(i) Salaries	5,57,744.60	
(ii) Other Charges	2,209.00	5,59,953.60

71. Grant for University Employment
Information & Guidance Bureau:

9,999.90	9,999.90
----------	----------

72. Public Relations Department:

(i) Salaries	1,13,444.00	
(ii) Other Charges	61,104.66	1,74,548.66

73. National Cadet Corps:

(i) Salaries	99,150.95	
(ii) Other Charges	1,160.00	1,00,310.95

INCOME

EXPENDITURE

74. Journal of Arts & Humanities

(i) Salaries	31,428.00	
(ii) Other Charges	<u>16,501.30</u>	<u>47,929.30</u>

75. Journal of Haryana Studies

(i) Salaries	NIL	
(ii) Other Charges	<u>8,442.15</u>	<u>8,442.15</u>

76. Student's Union

(i) Salaries	1,48,945.50	
(ii) Other Charges	<u>629.00</u>	<u>1,49,574.50</u>

77. Advisor, International Students

(i) Salaries	3,360.00	
(ii) Other Charges	<u>NIL</u>	<u>3,360.00</u>

78. Advisor, Weaker Students

(i) Salaries	NIL	
(ii) Other Charges	<u>NIL</u>	<u>NIL</u>

79. Dean, Academic Affairs

(i) Salaries	6,145.00	
(ii) Other Charges	<u>4,475.94</u>	<u>10,620.94</u>

80. Women Studies Research Centre

(i) Salaries	2,41,781.00	
(ii) Other Charges	<u>43,160.20</u>	<u>2,84,941.20</u>

81. Mahatma Gandhi A.I.S. Coaching Institute

(i) Salaries	4,17,791.40	
(ii) Other Charges	<u>1,42,140.92</u>	<u>5,59,932.32</u>

82. Chief Warden's Office

(i) Salaries	1,15,484.30	
(ii) Other Charges	<u>2,495.21</u>	<u>1,17,979.51</u>

INCOME

EXPENDITURE

83. Hostels		
(i) Salaries	50,93,022.95	
(ii) Other Charges	10,359.75	51,03,382.70
84. Library		
(i) Salaries	54,46,379.26	
(ii) Other Charges	29,58,189.04	84,04,568.30
85. Sports Department		
(i) Salaries	20,19,816.61	
(ii) Other Charges	91,351.20	21,11,167.81
86. Lands and Farming Department (University Farm /Lukhi Farm)		
(i) Salaries	11,30,479.20	
(ii) Other Charges	7,52,909.28	18,83,388.48
87. Landscaping and Horticulture		
(i) Salaries	44,67,452.80	
(ii) Other Charges	1,19,407.18	45,86,859.98
88. UGC Accredited Centre for State Level Eligibility Test		
(i) Salaries	8,72,406.30	
(ii) Other Charges	7,50,287.21	16,22,693.51
89. Long-Term Loans and Advances		
(i) Vehicle Loan	5,45,276.00	
(ii) House Building Loan	7,52,716.00	
(iii) Marriage Loan	4,52,607.00	17,50,599.00
90. Miscellaneous		
(A) (i) Teacher's Club (Salaries)	61,421.70	
(ii) Ad hoc Bonus to Employees	23,69,015.00	
(iii) University Contribution towards Employees Welfare Fund	60,000.00	
(B) Stationery & Contingencies to Teachers for Research & Teaching materials	NIL	
(C) Stationery, Contingencies, equipments and other Items for men's Courses in the existing Departments	NIL	24,90,436.70
Grand Total of Part-I (University Non-Plan)		23,12,68,155.14
Break-up		
(a) Salaries		16,53,59,311.85
(b) Other Charges		6,59,08,843.29

KURUKSHETRA UNIVERSITY

INCOME AND EXPENDITURE STATEMENT OF RESEARCH AND

INCOME

PART—II

I Entrance Test Fee	29,16,977.85
II Sponsorship Fee	1,25,43,950.00
III New Courses (Through Deptt. of Distance Education)	3,86,89,334.00
IV Introduction of Certificate Course in Ticketing and Reservation Certificate Course under Tourism Deptt.	24,850.00
V Interest on Investment of Cash Balance	62,64,234.10
VI Recovery of Advances (House Building & Vehicle Loan)	1,74,165.00
VII Unspent Balance out of Temporary Advances	7,75,752.00
Grand Total of Part II	6,13,89,262.95

KURUKSHETRA

DEVELOPMENT ACTIVITIES FUND ACCOUNT FOR THE YEAR 1996-97

EXPENDITURE

PART—II

I Conduct of Admission Entrance Test etc.

A. Remuneration for paper setting, Invegelation, Evaluation etc.	8,62,649.27	8,62,649.27
---	-------------	-------------

B. Introduction of New Job Oriented Courses
through Deptt. of Distance Education
(started form 1994-95)

(i) Salaries	11,40,880.72	
(ii) Other Charges (including Books, Furnlture & Office Equipments, Maruti Van)	64,37,123.80	75,78,004.52

C. Courses started from 1995-96 through
Deptt. of Distance Education

(i) Salaries	9,39,001.38	
(ii) Other Charges (including Books, News papers & Journals)	19,88,974.49	29,27,975.87

D. Strengthening & Augmenting of New and
Existing Departments

(i) Salaries	NIL	
(ii) Other Charges (including Books, Equipment, purchase or Matador etc.)	94,30,348.11	94,30,348.11

E. Introduction of Certificate Course in
Ticketing and Reservation under
Tourism Deptt.

11,671.70	11,671.70
-----------	-----------

F. Long Term Advances

(i) Vehicle Loan	15,69,255.00	
(ii) House Building Loan	27,63,386.00	43,32,641.00

G. Certificate Course in Physical
Education

2,21,662.50	2,21,662.50
-------------	-------------

H. Development Works (Plan)

3,95,72,582.00	3,95,72,582.00
----------------	----------------

Grand Total of Part-IV (Research &
Development Activities Fund Account)

6,49,37,534.97

Break Up

Salaries :—	20,79,882.10
Other Charges :—	6,28,57,652.87

546

KURUKSHETRA
INCOME AND EXPENDITURE STATEMENT
AND REMITTANCE HEADS

PART-III**INCOME**

Debt Deposits & Remittance Heads	1,68,63,082.25	
----------------------------------	----------------	--

Grand Total of PART-III	1,68,63,082.25	
-------------------------	----------------	--

Income and Expenditure Statement of Scheme Financed by**PART-IV&V****1. Grant-in-aid****(A) State Government**

Plan	37,50,000.00	
------	--------------	--

(B) University Grants Commission :

Building Development Work (Plan)	16,50,000.00	54,00,000.00
-------------------------------------	--------------	--------------

2. Grant for specific purposes:

(i) N.S.S. (from Government of India through Haryana Government)	NIL	
---	-----	--

(ii) Grant for Education Department	NIL	NIL
-------------------------------------	-----	-----

3. Income against specific grant from UGC and other various funding agencies	1,67,81,207.75	1,67,81,207.75
---	----------------	----------------

4. Scholarships, Stipends and other financial Assistance from :**(i) State Governments :**

(a) Haryana	10,55,843.00	
-------------	--------------	--

(b) Punjab	NIL	
------------	-----	--

(c) Himachal Pradesh	17,260.00	
----------------------	-----------	--

(d) Government of India	8,500.00	
-------------------------	----------	--

(e) Other States	19,382.00	
------------------	-----------	--

(ii) C.S.I.R. Fellowship/ Associateship	3,28,544.00	14,29,529.00
--	-------------	--------------

5. Endowment Donations	3,26,616.23	3,26,616.23
------------------------	-------------	-------------

Grand Total Part-IV & V (Scheme)	2,39,37,352.98	
-------------------------------------	----------------	--

UNIVERSITY KURUKSHETRA
UNDER DEBT, DEPOSIT
FOR THE YEAR 1996-97

EXPENDITURE

Debt, Deposits & Remittance Heads	98,87,543.65
Grand Total of Part-III (Dept./Deposits & Remittance)	98,87,543.65

U.G.C. and other various Funding Agencies for the year 1996-97

1. Office of the Dean of Colleges (UGC)

Salaries	NIL	NIL
----------	-----	-----

2. Scheduled Castes/Scheduled Tribes Cell (UGC):

Salaries	NIL	NIL
----------	-----	-----

3. Scholarships/Stipends etc.

(a) State Governments :

(i) Haryana	9,58,513.18
(ii) Punjab	11,252.00
(iii) Himachal Pradesh	12,761.00
(iv) Other States/Agencies	42,632.00
(v) Government of India	NIL

(b) CSIR Fellowship/Associateship	3,28,633.70
-----------------------------------	-------------

(c) Refund of unspent balance to various funding agencies (except UGC)	13,904.96
--	-----------

(d) Seminar/Comp. (AICTE)	14,919.00	13,82,615.84
---------------------------	-----------	--------------

4. Endowments and Donations:

(a) Medals and Prizes	8,855.00
(b) Scholarships & Stipends	83,290.00
(c) Janamashtami Function	210.00
(d) Honourarium to Scholars for delivering Lecturer	300.00

(e) Shimla Property (Mtc. Legal Charges etc.)	3,021.60
---	----------

(f) Investment of unspent balances	3,96,500.00
------------------------------------	-------------

(g) Financial help to needy students for Special medical treatment	NIL
--	-----

(h) Holding compt. in Sanskrit	NIL	4,97,176.60
--------------------------------	-----	-------------

5. Schemes Financed by UGC from unassigned grants etc. Non-Plan

27,21,710.36	27,21,710.36
--------------	--------------

6. Department of English

Equipment (UGC)	44,999.00	44,999.00
-----------------	-----------	-----------

7. Department of Hindi:

(i) Equipment (UGC)	NIL	NIL
---------------------	-----	-----

8. Department of Linguistic:

Equipment (UGC)	NIL	NIL
-----------------	-----	-----

INCOME

EXPENDITURE

9. Estt. of Guru Ravi Dass Chair		
(i) Salaries	NIL	
(ii) Other Charges	NIL	NIL
10. Department of Library and Information Science		
Equipment (UGC)	34,930.48	34,930.48
11. Department of Punjabi (UGC)		
(i) Salaries	1,16,193.15	
(ii) Equipment	5,250.00	1,21,443.15
12. Department of Chemistry		
(A) Equipment (UGC)	34,504.77	
(B) Other Funding Agencies: Other Charges	5,65,017.03	5,99,521.80
13. Department of Bio-Chemistry (UGC)		
(i) Salaries (Teaching)	3,63,103.10	
(ii) Equipment	2,778.21	3,65,881.31
14. Department of Physics		
(A) Equipment (UGC)	1,38,192.10	
(B) Other Funding Agencies: Other Charges	59,329.73	1,97,521.83
15. Department of Electronics Science		
(A) UGC:—		
(i) Salaries	NIL	
(ii) Other Charges	4,06,253.90	4,06,253.90
(B) Government of India (Department of Electronics):—		
(i) Equipment	NIL	
(ii) Books & Journals	NIL	NIL
(C) Government of India (Ministry of Human Resource & Development):—		
Equipment & Recurring Items	NIL	NIL
16. University Science Instrumentation Centre		
Equipment (UGC)	3,051.50	3,051.50

550

INCOME

EXPENDITURE

17. Department of Botany

(A) Equipment (UGC)	19,898.78	
(B) Other Funding Agencies :		
Other Charges	<u>2,41,090.46</u>	<u>2,60,989.24</u>

18. Department of Zoology

(A) Equipments (UGC)	4,708.00	
(B) Other Funding Agencies :		
Other Charges	<u>5,84,268.67</u>	<u>5,88,976.67</u>

19. Department of Microbiology

(i) Salaries (UGC)	3,94,055.20	
(ii) Equipments (UGC)	<u>9,952.83</u>	<u>4,04,008.03</u>

20. Department of Mathematics

(A) Equipments (UGC)	62,997.50	
(B) Other Funding Agencies :		
Other Charges	<u>2,10,174.24</u>	<u>2,73,171.74</u>

21. Department of Statistics and Operational Research

Equipment (UGC)	<u>62,997.50</u>	<u>62,997.50</u>
-----------------	------------------	------------------

22. Department of Geophysics

(A) Equipments (UGC)	1,03,270.97	
(B) Other Funding Agencies :		
Other Charges	<u>17,07,710.50</u>	<u>18,10,981.47</u>

23. Computer Centre (UGC)

(i) Salaries	NIL	
(ii) Equipments	1,37,088.90	
(ii) Other Charges	<u>2,46,070.62</u>	<u>3,83,158.92</u>

24. Department of Computer Science & Applications (UGC)

(A) (i) Salaries	NIL	
(ii) Equipments	NIL	
(iii) Other Charges (including Scholarships)	<u>1,39,200.00</u>	

INCOME

EXPENDITURE

(B) Government of India (Department of Electronics)		
Other Charges:		
(i) Library Books, Journals M. Software	NIL	
(ii) Audio Visual aids etc.	NIL	1,39,200.00
25. Department of Geography		
(A) Equipments (UGC)	79,736.98	
(B) Other Funding Agencies :		
Other Charges	5,180.86	84,917.84
26. Department of Geology		
(A) Equipments (UGC)	41,736.00	
(B) Other Funding Agencies :		
Other Charges	4,42,480.77	4,84,210.77
27. Department of A to Atmospheric & Ocean Sciences		
(A) Equipments (UGC)	NIL	
(B) Other Funding Agencies ;		
Other Charges	1,21,509.00	1,21,509.00
28. Estt. of Dr. Ram Manohar Lohia Chair		
(i) Salaries	1,50,147.00	
(ii) Other Charges	19,569.45	1,69,716.45
29. Department of Public Administration		
(A) Equipment (UGC)	NIL	
(B) Other Funding Agencies :		
Other Charges	NIL	NIL
30. A. Rural Study Centre (UGC)		
(i) Salaries	NIL	
(ii) Other Charges	11,191.85	11,191.85
31. Department of Social Work		
(A) Equipment (UGC)	43,000.00	
(B) Other Funding Agencies :		
Other Charges	NIL	43,000.00

INCOME

EXPENDITURE

32. Department of History

(B) Other Funding Agencies ; (ICHR)

Other Charges	982.50	982.50
---------------	--------	--------

33. Estt. of Bhagwan Parshu Ram Chair

(i) Salaries	NIL	
--------------	-----	--

(ii) Other Charges	NIL	NIL
--------------------	-----	-----

34. Establishment of Maharana Partap Chair

(i) Salaries	NIL	
--------------	-----	--

(ii) Other Charges	NIL	NIL
--------------------	-----	-----

35. Establishment of Maharaja Aggrasen Chair

(i) Salaries	NIL	
--------------	-----	--

(ii) Other Charges	NIL	NIL
--------------------	-----	-----

36. Department of Psychology

(i) Equipment (UGC)	25,000.00	
---------------------	-----------	--

(ii) Other Funding Agencies (ICSSR)	8,739.00	33,739.00
-------------------------------------	----------	-----------

37. Department of Sanskrit, Pali and Prakrit

(A) Equipment (UGC)	NIL	
---------------------	-----	--

(B) Other Funding Agencies :

Other Charges	NIL	NIL
---------------	-----	-----

38. Swami Dayaland and Study Chair

(i) Salaries	NIL	
--------------	-----	--

(ii) Other Charges	NIL	NIL
--------------------	-----	-----

39. Maharishi Veda Vyasa Study Chair

(i) Salaries	NIL	
--------------	-----	--

(ii) Other Charges	NIL	NIL
--------------------	-----	-----

40. Establishment of Lord Mahavira Chair of
Hain Studies

(i) Salaries	NIL	
--------------	-----	--

(ii) Other Charges	NIL	NIL
--------------------	-----	-----

INCOME

EXPENDITURE

41. Department of Ancient Indian History,
Culture & Archaeology

(A) UGC :

(i) Salaries	NIL	
(ii) Equipment	41,209.80	
(iii) Other Charges	<u>NIL</u>	<u>NIL</u>

(B) Other Funding Agencies :

Other Charges	<u>31,822.00</u>	<u>73,031.80</u>
---------------	------------------	------------------

42. Department of Philosophy

Equipment (UGC)	<u>20,000.00</u>	<u>20,000.00</u>
-----------------	------------------	------------------

43. Department of Indological Studies

Equipment (UGC)	<u>39,757.50</u>	<u>39,757.50</u>
-----------------	------------------	------------------

44. Centre for Budist Studies (UGC)

(i) Salaries	NIL	
(ii) Other, Charges (including Books, Journals & Equipment)	<u>780.00</u>	<u>780.00</u>

45. Department of Education

(a) Equipment (UGC)	<u>40,000.00</u>	
(b) Other Funding Agencies :	<u>3,31,690.84</u>	<u>3,71,690.84</u>
Other Charges		

46. Centre for Adult Continuing Education &
Extension (UGC)

(i) Salaries (including P.F. Leave Encashment Gratuity, LTC etc.)	5,27,101.10	
(ii) Other Charges	<u>92,802.20</u>	<u>6,19,903.30</u>

47. Academic Staff College

(A) UGC

(i) Salaries	4,48,628.00	
(ii) Other Charges (including Books, Equipments)	21,25,450.05	

(B) Other Funding Agencies :

Other Charges :

<u>2,70,000.00</u>	<u>28,44,078.05</u>
--------------------	---------------------

INCOME

EXPENDITURE

48. Department of Special Assistance (UGC)		
(i) Salaries	NIL	
(ii) Other Charges (including Books & Journals, Equipment)	59,352.55	59,352.55
49. Introduction of Courses in Special Education (B.Ed. & M.Ed. Spl. Education) UGC		
(i) Salaries	NIL	
(ii) Other Charges (including Books & Journals, Equipment)	26,469.52	26,469.52
50. Women Studies Research Centre (UGC)		
(i) Salaries	NIL	
(ii) Other Charges (including Books & Journals spl. grant for Books & Equipment)	97,609.96	97,609.96
51. Dept. of Physical Education		
(i) Equipment (UGC)	20,000.00	
(ii) Setting up of Yoga Centre (Salary)	1,10,790.00	1,30,790.00
52. Department of Law		
Equipment (UGC)	NIL	NIL
53. Dept. of Business Studies		
(A) Equipment (UGC)	27,660.00	
(B) Other Funding Agencies : (ICSSR) Other Charges	NIL	27,660.00
54. Instt. of Management Studies		
M.B.A. Programme (UGC) :		
(i) Salaries	1,33,002.00	
(ii) Other Charges (including Equipments, Books & Journals)	7,04,353.46	8,37,355.46
55. Dept. of Tourism Management		
A. U.G.C. :		
(i) Salaries	1,53,420.50	
(ii) Equipment	6,400.00	
B. Other Funding Agencies :		
Other Charges	NIL	1,59,820.50
56. Establishment of Baba Saheb Ambedkar Study Centre		
(i) Salaries	NIL	
(ii) Other Charges	1,500.00	1,500.00

INCOME

EXPENDITURE

<hr/>		
57. Library (UGC)		
(i) Salaries	NIL	
(ii) Other Charges (Books & Equipment)	7,81,326.72	7,81,326.72
	<hr/>	<hr/>
58. National Service Scheme		
Other Charges (Transfer of Grants received from State Govt.)	2,66,000.00	2,66,000.00
	<hr/>	<hr/>
59. Department of Teacher Education (UGC)		
(Equipment Books & Journals)	35,000.00	35,000.00
	<hr/>	<hr/>
60. Department of Hons. & Evening Studies (UGC)		
Other Charges (vocationalisation) of Education at Ist Degree Level	8,26,811.31	8,26,811.31
	<hr/>	<hr/>
61. Establishment of Rao Tula Ram Chair		
(i) Salaries	NIL	
(ii) Other Charges	NIL	NIL
	<hr/>	<hr/>
62. Establishment of Maharishi Balmiki Chair		
(i) Salaries	NIL	
(ii) Other Charges	NIL	NIL
	<hr/>	<hr/>
63. Establishment of Guru Nanak Chair		
(i) Salaries	NIL	
(ii) Other Charges	NIL	NIL
	<hr/>	<hr/>
64. Padma Bhushan Shri G. L. Nanda Abhinandan Samiti		
Other Charges	31,158.58	31,158.58
	<hr/>	<hr/>
65. Construction Department		
Construction Works (Plan)	55,00,000.00	55,00,000.00
Grand Total of Part-IV & V (Scheme Financed by UGC and other various funding agencies and plan expenditure)		2,39,97,952.34
		<hr/>
Break-up :		
A Non-Plan		
(i) Salaries	23,96,440.05	
(ii) Other Charges	1,61,01,512.29	
B Plan		
Construction Works (Plan)	55,00,000.00	
	<hr/>	<hr/>

**KURUKSHETRA UNIVERSITY POST-GRADUATE
INCOME AND EXPENDITURE**

PART—VI**INCOME****I. Internal Receipts**

Tuition Fees, Other
Fees and Entrance
Test Fees

4,83,116.00

4,83,116.00

II. Grant-in-aid

State Government Grant

10,00,000.00

10,00,000.00

**III. Unutilised balance
received back out
of funds transferred
in preceding year
to Const. fund A/c**

12,10,275.67

12,10,275.67

Grand Total

26,93,391.67

**INCOME AND EXPENDITURE
(GRAND TOTAL OF**

1. Grand Total of Part-I (Non-Plan)

Page No. 2

(a) Internal Receipts

7,48,78,438.74

(b) State Government Grant

12,00,00,000.00

19,48,78,438.74

2. Grand Total of Part-II

(R & D Activities Fund

Account) Page No. 16

6,13,89,262.95

6,13,89,262.95

**3. Grand Total of Part-III (Debt., Deposits and
Remittance Heads)**

Page No. 18

1,68,63,082.25

1,68,63,082.25

REGIONAL CENTRE, SIRSA

STATEMENT DURING 1996-97

PART—VI

EXPENDITURE

1. Director's Office		
(a) Salaries	—	
(b) Other Charges	8,841.51	8,841.51
2. Department of Law		
(a) Salaries	34,149.00	
(b) Other Charges	1,008.00	35,157.00
3. Department of Teacher Education (B. Ed.)		
(a) Salaries	53,945.00	
(b) Other Charges	9,600.00	63,545.00
4. Transfer of Fund Break up	48,82,798.04	48,82,798.04
(a) Salaries	88,094.00	
(b) Other Charges	49,02,247.55	
Grand Total	49,90,341.55	

STATEMENT 1996-97

INCOME AND EXPENDITURE)

1. Grand Total of Part-I (University Non-Plan) Page No. 15		
(a) Salaries	16,53,59,311.85	
(b) Other Charges	6,59,08,843.29	23,12,68,155.14
2. Grand Total of Part-II (R and D Activities Fund Account Page No. 17	6,49,37,534.97	6,49,37,534.97
3. Grand Total of Part-III (Debt., Deposits and Remittance Heads) Page No. 18	98,87,543.65	98,87,543.65

INCOME

	Amount	total
4. Grand Total of Part-IV & V (Schemes & Const. Work) Page No. 20		
(a) Construction Work (Plan)	54,00,000.00	
(b) Income against specific grant from UGC and other various funding agencies	1,85,37,352.98	2,39,37,352.98
5. Grand Total of Part-VI K.U.P.G. Regional Centre Sirsa, Page No. 33		
(a) Internal Income	4,83,116.00	
(b) State Govt. Grant	10,00,000.00	
(c) Unutilised balance received back out of funds transferred in preceding year to Const. fund A/c	12,10,275.67	26,93,391.67
<u>Total Income</u>	29,97,61,528.59	
Opening Balance as on 1-4-1996 (as per cash book)	11,48,68,413.68	
Grand Total	41,46,29,942.27	

EXPENDITURE

	Amount	Total	Balance
4. Grand Total of Part-IV & V (Schemes and Const. work) Page No. 32			
(a) Construction Works	55,00,000.00		
(b) Expenditure against specific grant from UGC and other various funding agencies.	1,61,01,512.29		
(c) Salaries	23,96,440.05		2,39,97,952.34
5. Grand Total of Part-VI K. U. P. G. Regional Centre Sirsa, Page No. 33			
(a) Salaries	88,094.00		
(b) Other Charges	49,02,247.55		49,90,341.55
Total Expenditure			33,50,81,527.65
Closing Balance as on 31-3-1997			7,95,48,414.62
Grand Total			41,46,29,942.27

ABSTRACT (Income and Expenditure)

(Rs. in lacs)

INCOME

Opening balance as on 1-4-1996

1148.68

I. Non-Plan(i) Grant-in-aid
(State Govt.)

1200.00

..

(ii) Internal Income

748.79

1948.79

II. Research and Development Activities
Fund Account

613.89

613.89

III. Debt., Deposits Remittances

168.63

168.63

IV. Schemes(Funds provided for specific purposes by
U.G.C. and other various Funding Agencies)

185.37

185.37

V. Plan

54.00

54.00

* Being against balance available in overall
@ Met out of opening balance of R and D Fund Account

IV. P. G. Regional Centre, Srisa

(i) Internal Income

4.93

(ii) State Govt. Grant

10.00

(iii) Utilised balance received
back out of fund trans-
ferred in preceding year to
Const. fund A/c

12.10

26.93

Opening Balance as on 1-4-1996

(+) 1148.68

4146.29

(Sd.) . . . ,

Superintendent (Acs),
K. U., Kurukshetra.

(Sd.) . . . ,

A. R. (Accounts)-I,
K. U., Kurukshetra.

(Sd.) . . . ,

Finance & Dev. Officer,
K. U., Kurukshetra.

for the year 1996-97)

(Rs. in lacs)

EXPENDITURE

I. Non-Plan

(i) Salaries	1,653.59		
(ii) Other Charges	659.09	2,312.68	(—)363.89

II. Research and Development Activities Fund Account

(i) Salaries	20.80		
(ii) Other Charges	628.58	649.38	(—)35.49

III. Debt, Deposits & Remittances

98.87	98.87	(+)69.76
-------	-------	-----------

IV. Schemes

(i) Salaries	23.96		
(ii) Other Charges	161.02	184.98	(+)0.39

V. Plan

55.00	55.00	(—)1.00*
-------	-------	----------

opening balance of Rs. 1,148.68 lac.
included in the overall opening balance of Rs. 1148.68 lac

VI. P. G. Regional Centre, Sirra

(i) Salaries	0.88		
(ii) Other Charges	49.02	49.90	(—)22.97*

*Being against balance
available in overall
opening balance of
Rs 1148.68 lac.

Closing Balance as on 31-3-97

(+)795.48

4146.29

Countersigned.

(Sd.) . . . ,

(Sd.) . . . ,

(Sd.) . . .

Registrar,
K.U., Kurukshetra.Joint Director (L.A.),
K.U., Kurukshetra.Director,
Local Audit, Haryana,
Chandigarh.